

BUDGET REQUEST FOR THE CWSS  
PUBLICATIONS COMPONENT

INTRODUCTION

The growing literature dealing with women's oppression, rights, and liberation has done much to expose the nature and sources of the problem. Little, however, has been written, and even less done, towards its resolution. It is the philosophy of the Center for Women's Studies & Services that rhetoric and protest are no longer enough; that since the problem has now been widely exposed, specific processes must be initiated to deal with it.

A major inheritance of long-term oppression is the vast array of unmet needs, and it is the belief of CWSS that to begin to meet these needs in the general context of social change, and specifically women's liberation, is the next necessary step. The multi-component, multi-service structure of CWSS is a concrete expression of this approach.

BACKGROUND

As with all seedlings planted in arid soil, the CWSS has gone through a somewhat lengthy period of internal development and, so to speak, subterranean growth. Thus, the seed money originally provided by the San Diego State College Foundation represents a sound investment in meticulous planning and organization, thanks to which the CWSS is now ready to surface and begin its work of providing the much-needed services. (It is important to remember that although the Women's Studies Program is not at present a component of CWSS, its initial organization and approval are in large measure due to the efforts of the coordinator and staff of CWSS, salaried by the initial SDSC Foundation funding.)

Our Board, and the various components are now rooted in both the academic and the general communities, and in both the expectations are high. Our potential for meeting these expectations is equally high, but we need continued support from the foundation. We are resolved to ensure that its investment in our program brings the highest returns in terms of the scope and excellence with which we fulfill our purpose.

San Diego State College  
San Diego, California 92115

CENTER FOR WOMEN'S STUDIES & SERVICES

PUBLICATIONS COMPONENT  
ORIGINAL ONE-YEAR BUDGET  
Request

STAFF

1 Full-Time Managing Editor	\$12,000
2 Half-Time Assistant Editors @ 5,000	10,000
1 Full-Time Secretary	6,000
Sub-Total	<u>\$28,000</u>

EQUIPMENT

1 Electric Typewriter	\$ 700
2 Manual Typewriters	200
Full desks/chairs, 2 @ \$70	140
Half desk/chairs, 2 @ \$50	100
Tables/chairs, large, 2 @ \$200	400
Tables/chairs, small, 2 @ \$30	60
File Cabinets, 2 @ \$50	100
Bookcases, 4 @ \$30	120
Sub-Total	<u>\$ 1,820</u>

OPERATING EXPENSES

Materials	\$ 500
Supplies (Desk - \$100, Misc. - \$1,000)	1,100
Xeroxing (10,000 pp. @ 3¢/copy)	300
Space Rental (1,500 sq.ft. @ \$250/mo.)	3,000
Sub-Total	<u>\$ 4,900</u>

COMMUNICATIONS AND UTILITIES

Telephone	\$ 800
Postage	800
Utilities	150
Sub-Total	<u>\$ 1,250</u>

TRAVEL

2 Instate trips for Managing Editor	\$ 200
1 Out-of-State trips for Managing Editor	275
Mileage (3,000 miles @ 10¢/mile)	300
Sub-Total	<u>\$ 775</u>

TOTAL \$36,745