



CWSS BUDGET

ADMINISTRATIVE & OPERATING COSTS

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Salaries

1 Full-time Admins.	\$12,000.	
1 1/2 Time Clerk Typist (or 2 Workstudy)	3,000.	
1 1/2 Time Secretary Steno	<u>3,500.</u>	\$18,500.

Operating Expenses

Space (Continued use of Administrator's office at 710F Linda Paseo)		
Supplies	500.	
Educational Materials (tapes, films, reference works)	300.	
Duplicating/Printing	<u>700.</u>	1,500.

Communications and Utilities

Telephone		
1 additional instrument and 2 lines		
Long distance costs		
Postage - through College mailroom		100.

Equipment

1 Electric Typewriter	700.	
1 Manual	200.	
1 Portable Copier	350.	
1 Full Back Chair	<u>70.</u>	<u>1,320.</u>

TOTAL

\$21,420